

SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL

REPORT TO: Leader's Portfolio Meeting

17 November 2011

AUTHOR/S: Executive Director, Operational Services / Corporate Manager (Planning and New Communities)

COMMUNITY CAPITAL GRANTS PROGRAMME 2011 - 2012

Purpose

1. The Leader of the Council is asked to consider all applications for community capital grants received since the last round of approvals that were made at the Portfolio Holder Meeting of the 31 March 2011 and to make decisions on the level of grants to be awarded from the 2011/12 budgets.
2. This is not a key decision because the programme of scheme delegations has been agreed by Cabinet and these decisions are within the budgets described above.

Recommendations

3. That the Leader of the Council approves the capital grants summarised below:-

A Community Facilities Grants (See Appendix 1 for full details)

Total Budget available £100,000

Applicant	Project	Total Cost	Other Income	Grant Recommended
Thriplow Recreation Ground Committee	Regeneration of Recreation Ground including Play Area	£66,000	Parish Council - £10,000 AmeyCespa - £15,000 Thriplow Daffodil Weekend - £5,000 Company sponsorships - £10,700 Local Fundraising - £500	£18,000 (27%) – Deferred from 2010/11.
Longstanton Parish Council	Community and Sports Centre (Pavilion) Feasibility Study	£11,000	Parish Council - £1,180	£3,000 (27%)
Horningsea Village Hall Trust	Extension of Village Hall for storage and relaying of car park	£32,000	Parish Council – £5,000 HVHT Own Funds - £6,000 Application will be made to Awards for All – depending on the outcome of this grant application for the remainder	£8,000 (25%)
Comberton Village Hall Trust	Storage building for Village Hall	£6,790	Parish Council - £100 Mother and toddler group - £450 Application to Awards for All unsuccessful	£2,000 (29%)
Eltisley Parish Council	New play equipment on Play Area	£2,414	Eltisley Parish Council (Village Green Trust) - £1,207	£1,207 (50%)
Foxton Play Area Improvement Group	Refurbishment of Play Area	£50,000	Parish Council - £2,000 Local Fund-raising - £1,350 Applications with Awards for All - £10,000 and AmeyCespa - £20,000 (decision expected November 2011)	£12,500 (25%)
Fowlmere Recreation Ground & Village Hall	Improvements to the Village Hall	£26,000	Parish Council - £2,500 SCDC (Grant awarded 2010/11) - £3,000	£3,000 (12%) Bringing total awarded to £6,000 (23%)
Fowlmere Parish Council	Improvements to the Play Area	£5,900	Parish Council - £4,800	£1,100 (19%)
St Andrew's Centre, Histon	Redevelopment of the Church Halls	£1.6M	Donations received to end June 2011 - £452,000 Loans received to end June 2011 - £25,000 Outstanding pledges to be honoured by April 2014 - £318,000 The remainder will consist of loans, legacies, grants and fundraising events.	£40,000 (2.5%)
			Total	£88,807
			Budget remaining	£11,193

B Village Sport Facilities Grants (See Appendix 1 for full details)

Total budget available £100,000

Applicant	Project	Total Cost	Other Income	Grant Recommended
Townley Memorial Hall Trust, Fulbourn	New Multi-Use Hall	£420,000	Parish Council - £150,000 Cambridgeshire County Council - £100,000 Townley Trust reserves - £30,000 South Cambridgeshire District Council (grant 2007/8) - £25,000 Donations from villagers - £5,000 Application to AmeyCespa has been accepted. Possible applications to be made to :- Awards for All, Garfield Weston	£15,000 (4%) Bringing total awarded to £40,000 (11%)
Great Shelford Parish Council	New Sports Pavilion	£487,315	Parish Council - £80,000 Football Foundation - £100,000 (indicated from FF directly) Applications to be made to:- AmeyCespa - £40,000 WREN - £50,000 Sport England - £50,000 Big Lottery Fund - £100,000	£40,000 (8%)
			Total	£55,000
			Budget Remaining	£45,000

Grant already awarded but requiring a decision (see Appendix 1)

Stapleford Parish Council	New Sports Pavilion	£340,000	Parish Council - £130,000 Donation - £15,000 South Cambridgeshire District Council - £50,000 (grant 2005/06)	£40,000 (returning £10,000 to balances)
			Budget Balance	£55,000

C Arts Capital Grants (See Appendix 1 for full details)

Total Budget available: £40,000

Applicant	Project	Total Cost	Other Income	Grant Recommended
Swavesey RadSoc	Purchase and installation of mid-stage curtains and rails	£2,500	Cambridgeshire Community Foundation - £750 Haarts Bar Hill - £500 Shakespeare at the George - £250	£1,000 (40%)
Cottenham Village College	Purchase of a portable exhibition hanging system	£2,953	Cottenham Village College - £1,500 Fundraising Events - £273	£1,180 (40%)
Sawston Village College	New boiler at the 'Marven Centre' (Sawston Cinema)	£21,206	Sawston Village College - £13,206	£8,000 (38%)
Sawston Village College	Satellite connections at Sawston Cinema	£2,500	Sawston Village College - £1,500	£1,000 (40%)
Swavesey Village College	Satellite connections at Swavesey Screen	£2,500	Applications to :- Cambridgeshire Community Foundation - £1,000 WREN Foundation - £500	£1,000 (40%)
			Total	£12,180
			Budget Remaining	£27,820

Reasons for Recommendations

4. It is proposed that each application will be considered within its own category and budget (Community facilities, Village Sports facilities and Arts Capital). A maximum award of £40,000 per project is proposed as per the guidelines revised in May 2010.
5. Each scheme has been assessed against the existing approved criteria, plus the following:-
 - (a) Value for money
 - (b) How it meets identified local need
 - (c) How it fits with SCDC priorities
 - (d) Ability to start work in next 9-12 months
6. It has often been necessary for Officers to recommend a grant less than that requested by the applicant in order that the criteria be met, that the available funds are shared equitably between those schemes that have applied, and that those projects that are not so far advanced are deferred, thus allowing for a more robust and viable project plan be prepared.

Executive Summary

7. This report outlines the applications received under the Capital Grants Schemes, the background to each scheme and application, and the recommendation for grant award.
8. This report outlines the recommendations for the applications received in 2011/12 between the 1st April and the 19th August 2011.
9. The budgets remaining for consideration under each scheme this time are as follows:-
 - 9.1 Community Facility Grants - Budget for 2010/11 is £100,000
 - 9.2 Village Sports Facility Grants - Budget for 2010/11 is £100,000
 - 9.3 Arts Capital Grants - Budget for 2010/11 is £40,000

Background

10. For the grants budget for 2010/11 it has been agreed that applications for capital grants will be considered in two batches each year in Autumn and Spring.
11. There are three categories of grants; namely:
12. **A. Community Facility Grants** - Grants are available from this budget for village halls; community centres, youth centres, community mini buses and children's play areas. In the past grants of up to £50,000 have been possible but as the budget has reduced these larger grants are less achievable; hence there is now a maximum award of £40,000, as described in the current guidelines.
13. Projects for village halls and community centres tend to be either large requests for major refurbishment or replacement (where projects involve considerable levels of external funding and loans) or smaller schemes. In past years, the Council has identified and funded at least one "priority" larger project per year where the Council's award helps bring in considerable external resources to the village.
14. The Council has always supported play facilities for eligible villages of up to a population of 2,000, recognising the important impact these grants make on the health and well being of children living in more rural areas.
15. **B. Village Sports Facility Grants** - There are currently two sets of criteria under the sports capital grants:
 - Village Sports Facility Grants
 - Youth Sports Initiative Grants
16. Grant applications can be received to either build new sports facilities or improve existing facilities and the project must be able to highlight how these facilities will help to improve participation levels in sport and physical activity. In the past grants have not exceeded 50% of the total project costs or a maximum of £50,000. SCDC grants have on many occasions helped local groups access external funding and facilities be designed to meet National Governing Body or Sport England technical standards.
17. **C. Arts Capital Grants** - In the past, funds for specialist arts equipment and capital projects, including building works, have been awarded to properly constituted community groups that can show the greatest benefit to residents. Arts capital grants very rarely exceed 40% of the total costs of items/projects. There is one exception to this rule, namely the District-wide Equipment Bank Scheme managed by local Arts

Development Managers (as stART) for the benefit of groups across South Cambridgeshire.

Considerations

18. All applications have been considered against our criteria and to ensure they support the Council's priorities and strategic aims.
19. When it comes to the level of award, the approach is to try and ensure that all those that apply do receive some funding. Awarding grants to local projects can make a considerable difference to the quality of life of residents in our villages. Often relatively small contributions can unlock other sources of funding, in other cases it allows for the completion of projects. In all cases it improves local amenities. There are currently no capital programmes offered from the Lottery Fund other than those focused on deprived areas, which precludes many of the capital projects in the South Cambridgeshire District. This will impact on the ability of local organisations to raise funds for their proposed projects.
20. For Community facilities, the SCDC Community Facility Audit 2009 which considered the quality of village halls and identified buildings that are in either an excellent, good, average, poor or very poor condition, is used to help prioritise funding.
21. Projects that have been awarded a grant are monitored to ensure award is spent within reasonable timescales and on the projects as applied for. Any projects that have not been realised since the grant was awarded or where there is an underspend, have been reclaimed by the Council and monies returned to budget balances.
22. If applicants secure monies from other sources, and the total amount of funding exceeds that required for the project, then the grant paid by SCDC is reduced accordingly.
23. To provide context and assist consideration of the current proposals, a detailed summary of grants awarded by village over the last six years is set out in Appendix 2. This information sorted by average grant amount per head of population can be seen in Appendix 3.
24. As part of an on-going review of outstanding projects which have been previously allocated grant but which do not appear to have progressed, two schemes have recently been highlighted, and officers have been working with the applicants (Stapleford and Cottenham PC) to understand their future plans.
25. An award of £50,000 to Stapleford PC made in 2005/6 towards the construction of a new pavilion in the village has now been reviewed. Following discussions with the Parish Council, the project has been re-evaluated and a revised scheme is now going forward. As there had been so many changes since the original submission, a new application was submitted and the revised scheme has been evaluated against our current criteria, to ensure that the grant originally awarded remained valid and appropriate. The recommendation under section 3B is to continue to fund this scheme, albeit to a slightly lower level (£40,000 is now the maximum award under our scheme). As such the grant for this would come from existing committed funds rather than this year's budget.
26. An award of £40,000 made to Cottenham PC in 2007/8 towards the construction of a new pavilion in the village is also under review. Following discussions with the Parish Council, the project has been re-evaluated and a revised scheme is now going

forward. A revised application is expected which will be brought to the next meeting in March 2012.

Options

27. To approve grants at the recommended amount, to refuse a grant, or approve a grant at a different level and/or with conditions for the applicant attached.

Implications

28. Financial	All applications are within the current capital grant budgets.
Legal	All applications will abide by current legislation.
Staffing	Officer resources to manage application process and to give advice and guidance to applicants.
Risk Management	Minimal risk – some negative reaction to grant decisions may prompt adverse media comments. The process requires applicants to inform Officers of any changes to the planned projects ensuring that any deviations from the grant application are managed. Also, Building Control Officers are required too assess the works undertaken before final grant sign-off can take place.
Equality and Diversity	Applications are welcome from all community groups whose project fits the criteria.
Equality Impact Assessment completed	No EQIA to be performed as part of the Grant Review project, currently underway.
Climate Change	The application criteria include statements that encourage the use of design features that reduce the carbon footprint of the facility in question. Ensuring adequate amenities are available in our villages reduces the need for residents to travel elsewhere.

Consultations

29. All applications have indicated the relevant level of consultation for their particular project.
30. All local members have been consulted with respect to applications affecting their villages and comments have been incorporated into the details of each grant application in Appendix 1.

Effect on Strategic Aims

31. The grant applications submitted all contribute towards the strategic aims of the Council 2011/12. Specifically:-
- (a) Aim A: We are committed to being a Listening Council, Providing First Class Services Accessible to All, by:
- (i) listening to and engaging with our local community
 - (ii) working with voluntary organisations and Parish Councils to improve services through partnership
 - (iii) ensuring that the Council demonstrates value for money in the way it works
- (b) Aim B: We are committed to ensuring that South Cambridgeshire continues to be a safe and healthy place to live, by:
- (i) working with partners to combat ant-social behaviour

- (ii) promoting active lifestyles and increasing opportunities for sport and recreation to improve the health of all age groups.
- (c) Aim C: We are committed to making South Cambridgeshire a place in which residents can feel proud to live, by:
 - (i) working with local residents to promote community cohesion and addressing the needs of the most vulnerable in the community
 - (ii) taking account of climate change in all the services that we deliver
 - (iii) promoting low carbon living and delivering low carbon growth through the planning system
- (d) Aim D: We are committed to assisting provision of local jobs for you and your family, by:
 - (i) working closely with local businesses
 - (ii) promoting economic development
 - (iii) using cultural activities effectively to promote tourism

Background Papers: the following background papers were used in the preparation of this report:

Applications submitted and guidance notes.

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APPENDIX 1 – Full details of Grant Applications

1. Village Facility Grants

1.1 Thriplow Recreation Improvement Committee (TRIC) has applied for a grant towards the development of the Thriplow recreation ground. This was deferred from 2010/11. Most of the equipment is outdated and under-utilised by the community, having been installed in the 1970's. The project seeks to regenerate the site to create a modern, safe and imaginatively designed play area for all ages and abilities. A natural play space will be created through landscaping of the existing mound and improved layout and seating for picnics. Some of the play equipment will be refurbished and some will be removed and replaced. Much of the ground works will be undertaken by local labour and community volunteers. Thriplow Parish Council has agreed to undertake ongoing maintenance costs and RoSPA inspections.

The total project costs have been reduced from the initial application in 2010/11 of £88,000 to £66,000 following re-consideration by the applicant. The Parish Council is fully supportive of the project and has committed £10,000. An additional £5,000 is confirmed from the local 'Thriplow Daffodil Weekend', with local company sponsorship giving a further £10,700. A grant application has been submitted to AmeyCespa (formerly Donarbon) for £20,000, and this has been accepted by their board, indicating that the likelihood of the grant being given in October is high. The rest will come from local fund-raising, which stands at £500 to date.

- a) This project will provide enhanced facilities for the community of Thriplow. It will make full use of an existing asset and would be very good value for money.
- b) The need has been highlighted by the local residents through consultations at the village hall and questionnaires distributed by TRIC. There is also an upward trend in young families moving to the area and increased demand for the recreation area and its facilities.
- c) This scheme will promote active lifestyles and help combat anti-social behaviour, while providing a place that the residents of Thriplow can enjoy and feel proud.
- d) The applicant is now confident that the required funds will be in place by the end of 2011 and that the equipment installed within six months of the purchase decision, probably before the end of April 2012.

Local Member comments: Cllr Peter Topping is very supportive of this application and made the following comment when the application was first received in 2010/11:-
"I understand that the Thriplow Recreation Improvement Committee (TRIC) have put in an application for a grant from the district council towards improved play area facilities in Thriplow village. I attended their village consultation on Saturday morning, which was very well run indeed, and with lots of people attending. I would be very supportive of their application - please let me know if there is anything else that you need from me in order for this to be successful."

Cllr Topping has made recent comments as follows:-"I continue to be very supportive of this proposal - particularly the way that the committee has sourced funding from a wide variety of places, including the parish council, and modified the original plan to meet the realistic funding envelope."

Recommendation: Propose a grant of £18,000 (27% of total project costs)

1.2 Longstanton Parish Council has applied for a grant towards the costs of a feasibility study of a new Community and Sports Centre (Pavilion), which links with the extension to the recreation ground associated with the Home farm development.

The total costs are £11,000, with a contribution of £1,180 from the Parish Council. The developers Gallaghers have also been approached for funding towards this study.

- a) This study will provide detailed information regarding the need for enhanced facilities for the community of Longstanton. In this respect it would provide value for money in terms of giving comprehensive background information for little outlay, and in so doing prevent the expenditure of larger sums of money on facilities that might/might not be needed.
- b) The need to investigate the requirement for improved facilities has been identified by the Parish Plan that is currently in place for the village.
- c) This study would provide the information required to promote the provisions required to provide a healthy place for residents to live while encouraging healthy lifestyles.
- d) This project is due to get underway as soon as funds are in place, probably by the end of 2011.

Local Member comments: Cllr Alex Riley has made the following comments:- "I fully support this proposal – the current building is long in the tooth and in need of upgrading. This study is a very good idea."

Recommendation: Propose a grant of £3,000 (27% of the total project costs).

1.3 Horningsea Village Hall Trust has applied for a grant towards an extension to the village hall for storage and relaying of the car park. The total costs for this project are £32,000. The Parish Council is committing £5,000 with the Village Hall Trust has funds of £6,000. The balance of the funds required will be sought from Awards for All – the final application to them will be determined by the outcome of this application to SCDC. The current car park is becoming increasingly unusable, especially in poor weather and the storage facilities are inadequate for a number of user groups. Some groups, such as the music and art groups have been discouraged from making regular bookings due to the condition of the car park and storage facilities.

- a). This project will provide enhanced facilities for the community of Horningsea and the wider community for little outlay. It will make increased and full use of an existing asset and would be good value for money.
- b). The need for this project has been identified through the users of the village hall – all groups will benefit from the improved parking and storage. Improvements will lead to an increase in lettings income from other users such as weddings receptions, baptisms and funerals.
- c). These improvements will ensure that the community continues to have a place to meet and enjoy village life without having to travel to a meeting place.
- d). This project is due to get underway immediately, preferably before the end of autumn and poor weather sets in.

Local Member comments: Cllr Robert Turner has made the following comment:- "I fully support Horningsea Village Trust and their application for the £8,000 grant."

Recommendation: Propose a grant of £8,000 (25% of the total project costs).

1.4 Comberton Village Hall Trust has applied for a grant towards the construction of a wooden storage building, designed to blend in with the Village Hall, which it will serve. The total costs of the project are £6,790, with total funds available of only £550 with an application for funding to Awards for All being unsuccessful. A member of the Trust Committee is prepared to put forward a loan for this project to go ahead. The main hall floor has recently required a re-surface and this has left the resources very low.

- a). This project will provide enhanced facilities for the community of Comberton and the wider community for little outlay. It will make full use of an existing asset and would be good value for money. These improvements will provide additional scope for use of the existing facility that is already well used by the community.
- b). The need for this extra storage capacity has arisen primarily from the considerable increase in numbers attending the Mother and Toddler Group. This has led to an associated increase in the number of bulky toys, tables and chairs, which are currently stored in a building some distance from the Hall across a busy car park. The Comberton Players also will also use this facility to store scenery, demountable staging, curtains, costumes and other equipment for productions. It will also be used as a 'green room' during live performances.
- c). This project shows that Council's commitment to listening to the needs of local communities in encouraging community cohesion.
- d). This project is due to get underway within 6 months.

Local Member comments: Cllr Stephen Harangozo has made the following comment:- "Very happy to support this recommendation, particularly given the high level of usage of this well established community facility."

Recommendation: To propose a grant of £2,000 (29% of the total project costs).

1.5 Eltisley Parish Council has applied for a grant towards additional new play equipment on the play area. The total costs are £2,414, with the Parish Council (Eltisley Village Green Trust) contributing £1,207. They have applied to SCDC for the shortfall of £1,207. The population of Eltisley is @450 that under current guidelines entitles the applicant to apply for up to 50% of the total project costs.

- a) This project will provide enhanced facilities for the community of Eltisley and the wider community for little outlay. It will make full use of an existing asset and would be good value for money.
- b) The need for extra play equipment was determined by the Parish Council through a Parish Plan questionnaire and discussion at public meetings.
- c) These improvements will assist the village of Eltisley to offer its younger residents and families a healthy environment in which to play.
- d) This project is due to get underway within the next 6 months.

Local Member comments: Cllr Allison Elcox has made the following comments:- "My thoughts are that it is nit picking and pathetic to not pay Eltisley the extra £7 as it's just over the 50% limit, could this be agreed do you think?"

Clayton Hudson has made the following comments:-
"I fully support the recommendation for approval."

Mervyn Loynes fully supports Cllr Hudson's views on this matter.

Recommendation: Propose a grant of £1,207 (50% of the total project costs). This recommended amount has now been adjusted following comments above.

1.6 Foxton Play Area Improvement Group has applied for a grant towards the refurbishment of the play area, which is an important village asset and the main out of school facility for children up to 11 years old. It is currently inadequate, comprising dated and potentially dangerous equipment, with very little provision for children with disabilities. The plan is to replace the damaged equipment and replace with new and safe items, adding some new pieces to expand the scope of the play area to make it much more inclusive, as well as seating to improve the playground experience for families as a whole. The total costs for this project are £50,000. The Parish Council is fully supportive of this scheme and is committing £2,000 towards it, with a further £1,350 pledged through local fund-raising. Applications have also been submitted to Awards for All/AmeyCepso for a total of £30,000. The population of Foxton is @1260 that under current guidelines entitles the applicant to apply for up to 25% of the total project costs.

- a) This project will provide enhanced facilities for the community of Foxton and the wider community for little outlay. It will make full use of an existing asset and would be good value for money.
- b) The project was initiated by the Parish Council following the results of a village plan questionnaire that indicated that many residents wished to see improvements to the play area. The recent Health and Safety report also made recommendations for improvement.
- c) The improvement of this facility will promote a higher level of inclusive social interaction and play activity.
- d) This project has not accumulated a large amount of funds to date, but it is hoped that an award from Awards for All/AmeyCepso will go a long way towards the shortfall. The equipment will be installed in phases as and when funds are accumulated.

Local Member comments: Cllr Deborah Roberts supports this application.

Recommendation: Propose a grant of £12,500 (25% of the total project costs).

1.7 Fowlmere Recreation Ground & Village Hall has applied for a grant towards improvements to the Village Hall. The main aim is to reduce the energy usage of the building through the installation of new windows and doors, increased insulation and the replacement of the central heating boiler and radiators. The boiler and kitchen and cavity insulation have now been installed through sponsorship with two companies and a grant from Awards for All. This application refers to the replacement of the windows and doors element of the refurbishment programme.

The total costs are £26,485 with a total of £2,000 raised through the Parish Council. Local sponsorship is currently being sought and a fund-raising support group has been set up to initiate fun-raising activities. South Cambs District Council has previously awarded £3,000 in 2010/11 towards this project.

- a) This project will provide enhanced facilities for the community of Fowlmere and will make full use of an existing asset and would be good value for money.
- b) Various user groups have raised their concern for the problem of maintaining an ambient temperature at the hall whilst reducing energy bills. At a recent village forum local residents expressed this concern again and have set up a group to provide additional funds for improvements.

- c) Improving this facility would provide all users with an improved quality of life and encourage more users of the hall. It would also be delivering low carbon growth.
- d) The Parish Council has committed a great deal of energy and time into this project and have been successful in making a large number of improvements to this village amenity. Funding for this element of the refurbishment programme is currently limited but window installations can be made incrementally and so will begin immediately and then as and when funding becomes available for each tranche of work.

Local Member comments: Cllr Deborah Roberts is very supportive of this application and has indicated that she would urge the Portfolio Holder to award a large a grant as possible to this project as this village facility is in danger of closure if improvements to its condition are not implemented soon. Since that time some progress has been made. The fund-raising committee is continuing to engage with the residents in making every effort to raise funds through activities and events.

Recommendation: Propose a grant of £3,000 (in addition to the £3,000 already awarded in 2010/11) (to make 23% of the total project costs) with the condition that the full programme of window installations are completed within this grant allocation.

1.8 Fowlmere Parish Council has applied for a grant towards refurbishment of the play area. This play has a small selection of play equipment, which is very popular with children and families within the village. The primary school also makes use of the equipment during break times. The Parish Council wishes to continue the support of the play area by providing an additional piece of equipment, a roundabout, to compliment the different static and moving items already in situ. Funds are allocated from precept for maintenance, repairs, and insurance. RoSPA undertake yearly inspections. The total costs are £5,900, with the Parish Council contributing the majority of funds (£4,800). The Parish Council has requested a grant of £1,100 to make up the shortfall.

- a) This project will provide enhanced facilities for the community of Fowlmere and the wider community for little outlay. It will make full use of an existing asset and would be good value for money.
- b) The Parish Council is keen to continue the good work done by local parents who were originally involved in promoting the need for a play area and the subsequent installation a few years ago.
- c) These improvements will ensure that South Cambridgeshire continues to be a healthy place for residents to live while encouraging health lifestyles.
- d) This project is due to get underway immediately.

Local Member comments: Cllr Deborah Roberts supports this project.

Recommendation: Propose a grant of £1,100 (19% of the total project costs).

1.9 St Andrew's Church, Histon (Histon PCC) has applied for a grant towards the redevelopment of the Church Halls, to be relaunched as the St Andrew's Centre. This is an extensive and comprehensive refurbishment of the existing Church Halls, which are owned by the Church. The plan has recently received planning approval from SCDC and funding towards the total project costs of £1.6M are accruing rapidly (some £480,000 already secured with a further £300,00 pledged).

The Church Halls have been at the centre of village life for some years, providing much needed community facilities for a number of groups. The Community Facility

audit undertaken in 2009 highlighted the fact that provision in Histon & Impington is well below the standard set out, both in terms of floor space per population, and in quality. The proposal to completely refurbish the halls would bring this facility up to date and allow a wide range of user groups to grow within the village, rather than having to go elsewhere. The new sports pavilion, at the recreation ground in Histon is a fantastic venue for sporting activities, but is not adequate for extended community use. The new improved village halls, with not-for-profit café, would fill that void very well.

- a) This project will provide enhanced facilities for the community of Histon where there is a current shortage of such facilities. It would be a cost effective way of investing in the community of Histon and Impington.
- b) Extensive consultation within the villages of Histon and Impington has been undertaken, and the local residents have all been consulted directly, mainly with favourable indications.
- c) These improvements will ensure that South Cambridgeshire continues to be a healthy place for residents to live while encouraging health lifestyles.
- d) This project is due to get underway once most of the funding is in place. A grant from SCDC will probably help attract other funders and generate further interest within the community.

Local Member comments: Cllr Jonathan Chatfield has made the following comments:-

“I am delighted to add my full support for the award of this grant of £40,000 towards the costs of £1.6M to redevelop the Church Halls in Histon. This project will be of huge benefit to the people of Histon and Impington and its location in the heart of the community on the High Street is ideal in terms of sustainability. There is a worrying lack of community facilities in the two villages currently, as highlighted in the Community Facilities audit and this project will help to address this deficit. The fact that nearly £800,000 has already been raised shows the commitment of local people towards seeing this project to its completion. A grant from SCDC will indeed help to unlock the remaining funds.”

Cllr Mike Mason has made the following comments:- “I have been involved in this project through the planning application process and am greatly in favour of the proposals.”

Cllr Edd Stonham has made the following comments:- “I too would like to confirm my support for this grant application. It is a worthwhile project that with this extra help will be one step closer to a finished project.”

Recommendation: To award a grant of £40,000 (2.5% of the total project costs).

2. Village Sports Facility Grants

2.1 Townley Memorial Hall Trust, Fulbourn has submitted an application for funding towards a new Community Centre with a total project cost of £420,000. A grant of £25,000 has already been awarded by SCDC to this project in 2007/8 towards a Sports Hall. However, the original proposal has since been amended and it is now envisaged that the building be available for a variety of mixed uses, not solely as a sports centre. The Parish Council has pledged £150,000, Cambridgeshire County Council a further £100,000 and Townley Trust reserves £30,000. The remainder will come from donations from villagers (currently £5,000) and an application has been accepted by AmeyCespa. Further applications will be made to Awards for All and Garfield Weston.

- a) This facility is urgently required to enable football and other sports to continue in Fulbourn. An investment in this facility would represent good value for money considering the amount of usage that it would provide during its lifetime.
- b) The need for this facility was identified in an original feasibility report and extensive consultation throughout the village. The original grant of £25,000 from SCDC was allocated against this phase 1 of the project. Since then a village plan has again endorsed the need for a community space to allow for activities in the ever-expanding community at Fulbourn.
- c) This project will promote healthy and active lifestyles and promote community cohesion and involvement through both sports and social interaction.
- d) Phase 1 (refurbishment of the Memorial Hall) has now been completed. Phase 2 will be underway within the next few months.

Local Member comments: Cllr Neil Scarr has made the following comments:-

“I am fully in support of this application, especially since the project has now been revised and improved.”

Cllr John Williams has made the following comments:-

“Further to your email received a couple of days ago, I have discussed this with the Trust treasurer Mr Ward and although they would wish for a further £25,000 as per the 1st phase they understand the financial constraints of the council. Due to the demand for such a multi use facility Fulbourn PC has recently agreed to support the second phase with £100,000 so you'll see that the residents of the village through the PC and their generous personal giving (another £5,000) are supporting this project in a significant way and £15,000 from SCDC would be gratefully received. Work is due to start in the new year.”

Recommendation: To approve a grant of £15,000 (4% of the total project costs) bringing the total to £40,000 (11% of the total project costs) in line with current guidelines for projects of a similar size.

2.2 Great Shelford Parish Council has submitted an application for funding towards a new Sports Pavilion with a total project cost of £487,315. The Parish Council has pledged £80,000 and the Football Foundation have independently indicated that a grant of £100,000 would be awarded. Applications have been made for grant aid to WREN (£50,000), Sport England (£50,000) and the Big Lottery Fund (£100,000).

The existing pavilion was built in 1965 and is centrally located for use by all the sports clubs on the recreation ground. The playing facilities for all sports are generally considered to be some of the best in South Cambridgeshire, including a bowls green and four floodlit all weather tennis courts. However, the pavilion is totally inadequate and does not meet current standards. It is in need of major repair and refurbishment including a new roof. With the increasing demand from all the user groups, such as the cricket clubs, bowls users and tennis as well as the numerous football teams, a new pavilion is the only viable way forward. The Village Design Statement published in 2004 also stated the requirement for a better pavilion and recreational facilities. The current facilities are very basic and not sufficient for the current number of groups using the recreation ground. There are not enough changing rooms for the number of teams playing at any one time, and some teams are required to use the public area for changing or need to arrive already in kit. This is totally unacceptable for all users, but especially the female teams and this situation is clearly limiting the progress and expansion of all the user groups, but particularly in relation to female sport.

In order to bring the facilities up to date, and to cater for the increasing number of teams and groups wishing to use the recreation ground, a feasibility study has

recommended that a replacement pavilion be erected on the site of the existing facility. The layout, form and amenities have been derived through negotiations with the football foundation over the last 3 years. It will incorporate a number of sustainable features including being of wood design with maximum insulation, rain-water harvesting for the w.c's and lit with as much natural light as possible. The design has also been discussed with the conservation team at SCDC who are satisfied that it will enhance the conservation area of the recreation ground. The new facility will also provide community facilities for all, including disabled users, increasing the rental potential and reducing the maintenance costs incurred by the Parish Council.

- a) A modern purpose built pavilion will provide a much-needed facility for the community to grow and develop, both in terms of sports activities but also as a hub for village life. It is well worth the investment in this sustainable facility for the long-term future of Great Shelford.
- b) This facility is much needed for large variety of reasons and all users groups are fully supportive of the scheme, as it will enable them to expand and reach their evident potential.
- c) This project will promote healthy and active lifestyles as well as community cohesion and involvement through both sports and social interaction.
- d) Planning permission from SCDC has been granted in June 2011 and the demolition of the existing pavilion and construction of the new will take place in summer/autumn of 2012 with completion envisaged in early 2013.

Local Member comments: Cllr Charles Nightingale has made the following comment:- I fully support this application and agree with the grant recommendation.”

Cllr Ben Shelton has made the following comment:- “I do support the application made by Great Shelford Parish Council, it is well used and looks like an old hut now compared to today's standards. I know the parish council have worked for many years to get this far, so they have my complete support.
This will be a much needed village facility and will be well used by residents.”

Cllr David Whiteman-Downes has made the following comment:- “I definitely support this application.”

Recommendation: To approve a grant of £40,000 (8% of the total project costs) in line with projects of a similar size.

2.3 Stapleford Parish Council has submitted an application for a grant towards the costs of a New Pavilion – total project costs of £340,000. This scheme has been underway in various forms since 2003 when a village appraisal was undertaken, where many people expressed the need for a new pavilion. The use of the recreation field has been restricted by the lack of proper facilities, and some clubs (such as cricket) have moved to another venue. The long-term objective for Stapleford Parish Council is to provide a recreational focal point for the whole community. It is envisaged that a new pavilion will act as a catalyst to improve the quality and quantity of provision of clubs and activities for local people. This may be further aided in the future by the extension of the field, as suitable land lies adjacent to it. There are a number of smaller halls within the village, but none can be extended or developed to create a facility large enough for the entire community. The new pavilion and hall will stand within the large recreation ground, totally isolated from traffic and residential buildings. There is also a children's recreation area within the grounds. A grant of £50,000 was originally awarded in 2005/6 towards the construction of a new pavilion. Following discussions with the applicant, the project has been re-evaluated

and a revised scheme is now going forward, and an application submitted to reflect these revisions..

The Parish Council are in the process of purchasing the land from SCDC and planning permission for the scheme has been granted.

- a) If all other funding is secured, this project will provide excellent value for money, as the current facilities are inadequate and very uneconomical to run.
- b) The need for this facility has been identified through the Parish Newsletter and Annual Parish meetings. All local sports clubs and general clubs have been consulted as well as groups for younger people through the Youth Club.
- c) This project will help meet the Council's priorities around increasing participation levels in sport and physical activity.
- d) Works are currently underway and the applicant is confident of it's completion, even if a public order loan of £100,000 is required.

Local Member comments: Cllr Charles Nightingale has made the following comment:-“I fully support this application as a new pavilion is needed at Stapleford, especially as the current facilities are not adequate for the sports clubs wishing to use them.”

Cllr Ben Shelton has made the following comment:- “I am pleased that Stapleford Parish Council have commenced the works on the refurbishment, this project has had enormous problems over the years which the Parish Council has debt with. Therefore I have no hesitation is recommending this application.”

Cllr David Whiteman-Downes has made the following comment:- “I am happy to support this application and the recommendation of a grant of £40,000.”

Recommendation: - To approve a grant of £40,000 (Reduced from £50,000 and 12% of the total project costs) in line with applications of a similar size under current criteria.

3. Arts Capital Grants

3.1 Swavesey RadSoc has submitted an application for £1,000 towards the cost of purchasing and installing mid-stage curtain rails and curtains at the society's home theatre at Swavesey Village College. The total costs of £2,500 will be met primarily from sponsorship from local organisations. The applicant is requesting that SCDC award a grant for the shortfall of £1,000.

- a) This project will allow RADSOC to further develop its performances, particularly pantomines, and greatly improve audience experience. The curtains will also be available for use by other performers using the space including local theatre groups, visiting professional theatre companies and productions by the Swavesey Village College Theatre Company and numerous school productions.
- b) Swavesey Village College is located at the heart of the village, and the new theatrical facilities are regularly used by the community both as audiences and by local voluntary arts groups. The increase in demand has led to an average audience size of 150 for plays and revues and 400 for pantomimes, and the 2012 pantomime will include an additional Sunday matinee performance. The Community Management Committee of the Swavesey Venue agree that the demand is there and are fully supportive of this proposal.

- c) The application meets a number of SCDC priorities including “listening to and engaging with our local community” and “making SCDC more open and accessible
- d) The curtains will be installed by a professional company during the Easter break 2012 to minimise the impact upon daily use of this multi-functional space.

Local Member comments: Cllr Sue Ellington has made the following comments:-
 “I am very supportive of the request for mid-stage curtain rails and curtains for the Swavesey Village College venue. This will allow better use of the stage and enable stage changing to be quicker and slicker. The seating enables the audience to look down on the stage and creates problems with perspective towards the back of the stage.”

Cllr Bunty Waters (Member for Bar Hill) has made the following comments:-
 “I would like to offer my complete support for this project, having this at Swavesey Village College would give so many opportunities for local people to access these world wide live performances, using it for educational purposes and so many resident benefitting from the Arts.

I think the rationale states a strong view for the application:

"Through community surveys and through the Community Management Committee of the Swavesey Venue, there have been numerous requests to attract more professional music and theatre to the village. The satellite and decoder offers a unique opportunity to meet local demand and bring the best performers in the world right to the heart of the village life in South Cambridgeshire".

Doesn't that say it all? I hope you will consider favourably the grant application for Swavesey Screen.”

Recommendation: Propose a grant of £1,000 (40% of the total project costs)

3.2 Cottenham Village College has submitted an application towards the procurement of a portable exhibition hanging system in the new Sixth Form and Community Building. The building is a centre for vocational learning for adults within the community, including community-based activities such as a media suite, which can be used for film screenings and a performance area. The exhibition kit will be available to hire by community groups, businesses and individuals for a fee. The hire charge will be dependant on the type of event, and where the kit is to be used. The local Arts Development Manager has been advising on various aspects of the build to allow the widest variety of community-led arts and cultural activities to take place in the building. The total cost of £2,593 will be met primarily by the college and fundraising activities. A grant of £1,180 is requested to make up the shortfall.

- a) The hanging system will allow artists to show their work all year round without committing to permanently displaying artworks in the building. This project will provide enhanced facilities for the community of Cottenham for very little outlay. It will make full use of an existing asset and would be excellent value for money.
- b) The space at the new facility has already attracted interest from artists and groups wishing to find a venue for their work. This system will allow a wide variety of groups to display their work. This system would allow a high degree of flexibility and could be used at other venues or for hire as part of the equipment bank.
- c) Improving this facility would provide residents of Cottenham and surrounding villages with positive activities through the provision of an arts and music making space and reduce the likelihood of anti-social behaviour from younger members of the community.

- d) The exhibition kit will be purchased in time for a launch exhibition in November and members of the local community arts group Ramparts and Fen Edge Arts are involved in developing ideas for this.

Local Member comments

Cllr Linda Harford has given her full support to this proposal. Her comments are:- "I have discussed this application with Amy Wormald, the local Arts Development Manager as part of my ongoing interest and support for the arts within my ward. I am delighted to say that we have some excellent local artists sharing their talents not just in the work that they produce but through the very generous contribution of their time to bring opportunities for participation to even those of us with limited artistic skill. The acquisition of a portable exhibition hanging system will allow for both educational and community based exhibitions as well as offering the flexibility to be used at other venues. We have also discussed a scale of charges for the loan of the equipment and I believe a range between £10 and £25 [depending on the type of organisation] is being suggested. I am fully in support of this application."

Cllr Simon Edwards has no objections to the award.

Cllr Tim Wotherspoon confirms that he is generally supportive of this application.

Recommendation: Propose a grant of £1,180 (40% of the total project cost)

3.3 Sawston Village College has submitted an application towards the procurement and installation of a new boiler at the Youth and Community Centre, recently renamed the Marven Centre. This building is already equipped to function as a theatre, and in 2008 projection facilities were re-established to allow cinema screenings. A media suite is also located on site to support the use of the space for filmmaking. The building is home to two main groups - the Sawston Cinema and Sawston Youth Drama. Both are now integral to the local community, with the Youth Drama group putting on 5 major productions a year with over 2,900 people attending. In addition to these two main users, the building is also used by the numerous other groups over six days a week, as well as by the public for other events such as weddings and parties.

The current boiler is oil-fired and inefficient – it is proposed that it be replaced with a gas-fired boiler that is far more efficient and environmentally friendly. The school has recently installed a gas pipe to supply the site and a fixed term contract with a gas supplier.

The total cost of this project is £21,206. The Village College has identified funds of £13,206 and is requesting a grant of £8,000 to make up the shortfall.

- a) A new economical heating system would help reduce the costs to the school, while enhancing the facility to prospective groups for hire.
- b) This project is greatly needed for the comfort of all users of the Centre and would certainly enhance the existing facility and improve the experience for all users over the lifetime of the boiler.
- c) Improving this facility would provide all residents of Sawston with the opportunity to engage in community events that would bring residents together, as well as reducing the carbon footprint of its operations.
- d) This project is due to get underway as soon as funds are secured, and hopefully before the winter sets in.

Local Member comments Cllr David Bard has made the following comments:-

"Thank you for letting me know that these applications have gone in and are about to be considered. I strongly support both. The Sawston Cinema project has been one of

the great successes of the SCDC Arts programme, creating a high degree of involvement both from pupils at the school and the wider community. It stages regular public showings, which are open to the general public. Although I have yet to go to one personally (they are on Tuesdays which clash with parish council meetings) I gather that they are very popular and attract a large audience. In addition, pupils from Sawston Village College have produced two documentaries, one about the history of the cinema itself and the other about the life and work of Henry Morris. I have seen both these and can confirm that they have been made to a very high standard. These have been shown publically, the latter as part of the recent Cambridge Film Festival at the Arts Cinema as well as in Sawston.

The first application, for assistance towards a replacement boiler, might seem to lie slightly outside the remit of an 'arts' grant, but would fall well within the new community grant scheme. Clearly a functional boiler is needed to keep the venue in use and the present one is in urgent need of replacement. A major boiler breakdown, resulting in the closure of the cinema for any length of time would mean that the council was not getting good (or indeed any) value for the investment already made. As the application states, a more modern boiler would considerably reduce costs and carbon emissions and is therefore consistent with the Climate Change Action Plan. I hope therefore that both these applications will be approved."

Cllr Sally Hatton has made the following comments:- "I strongly support this recommendation."

Cllr Raymond Matthews has made the following comments:- "I am well aware of this project and give it my full support".

Recommendation: Propose a grant of £8,000 (38% of the total project cost)

3.4 Sawston Village College has submitted an application for funding towards the procurement and installation of permanent satellite connections at Sawston Cinema to show live opera and other events. The total cost is £2,500- the College has identified £1,500 towards the project and is requesting a grant of £1,000 from SCDC for the remainder. This has been proposed in consultation with the local Arts Development Manager, with advice from Marc Allenby, Head of Commercial Development at City Screen in London, who has worked with many cinemas across the country with this type of project.

- a) This project will provide enhanced facilities for the community of Sawston for very little outlay. It will make full use of an existing asset and would be excellent value for money.
- b) Through community surveys and through the Community Management Committee of the Sawston Cinema, there has been numerous requests to attract more professional music and theatre to the village. The satellite and decoder offers a unique opportunity to meet local demand and bring the best performers in the world to the heart of village life.
- c) Improving this facility would provide all residents of Sawston with the opportunity to engage in community events that would bring residents together.
- d) The purchase and installation of equipment will happen almost immediately with the aim of making screenings early in 2012

Local Member comments Cllr David Bard has made the following comments:-
"The second grant for the satellite system is a logical extension of the work already being done. The public showing over satellite links of live performances is becoming a standard way of bringing events such as opera and ballet performances to audiences which are unable to afford the time or money (or both) to travel to the live venue. The

Arts Cinema has been offering these events for several years and performances are regularly sold out within a few days of being advertised. There is clearly a demand for this service in our District, which would be of benefit not only to Sawston but also to other villages in the locality. There is ample parking on the Village College site and attending an event here would be considerably more convenient and carbon-efficient for residents of our district than travelling into Cambridge. I hope therefore that both these applications will be approved.”

Cllr Sally Hatton has made the following comments:-“I strongly support this recommendation.”

Cllr Raymond Matthews has made the following comments:- “I am well aware of this project and give it my full support”.

Recommendation: Propose a grant of £1,000 (40% of the total project cost)

3.5 Swavesey Village College has submitted an application for funding towards the procurement and installation of permanent satellite connections at Swavesey Screen to show live opera and other events. The total cost is £2,500 with donations from Cambridgeshire Community Foundation and WREN making up the majority of funds required. Swavesey Village College is requesting a grant of £1,000 to make up the shortfall. As with the proposal at Sawston:

- a) This project will provide enhanced facilities for the community of Swavesey for very little outlay. It will make full use of an existing asset and would be excellent value for money.
- b) Through community surveys and through the Community Management Committee of the Swavesey Venue, there has been numerous requests to attract more professional music and theatre to the village. The satellite and decoder offers a unique opportunity to meet local demand and bring the best performers in the world to the heart of village life.
- c) Improving this facility would provide all residents of Swavesey with the opportunity to engage in community events that would bring residents together.
- d) The purchase and installation of equipment will happen almost immediately with the aim of making screenings early in 2012

Local Member comments Cllr Sue Ellington has made the following comments:- “I support this application. The Satellite dish would be used to transmit quality live productions from theatres throughout the world to our village, which will be of community benefit. It could also be used by students which have specialised in musical skills.”

Recommendation: Propose a grant of £1,000 (40% of the total project cost)

APPENDIX 2 – List of Grants awarded by village

**TOTAL COMMUNITY
SERVICES GRANTS
SINCE 1977/78 - ongoing**

Average spend per head per parish £55.85
Average spend per head per parish - last 6 years only £14.01

Parish	<u>1977/78 to 2004/5</u>	2005/6	2006/7	2007/8	2008/9	2009/10	2010/11	2011/12	Total per village	Population	Total Spend per head of pop	Total Spend per head of pop last 6 years only
Great Abington }	£71,100	£8,200							£79,300	840	£58.31	£6.03
Little Abington }									£0	520		
Abington Pigotts	£4,646								£4,646	130	£35.74	£0.00
Arrington	£6,625			£2,300					£8,925	390	£22.88	£5.90
Babraham	£3,800		£800						£4,600	250	£18.40	£3.20
Balsham	£43,495		£1,520	£10,190		£15,000			£70,205	1650	£42.55	£16.19
Bar Hill	£96,643	£28,060							£124,703	4230	£29.48	£6.63
Barrington	£50,745	£11,900							£62,645	920	£68.09	£12.93
Bartlow	£0								£0	100	£0.00	£0.00
Barton	£28,165	£11,105				£30,000			£69,270	810	£85.52	£50.75
Bassingbourn	£12,000								£12,000	3960	£3.03	£0.00
Bourn	£115,275	£13,284	£7,945		£2,097		£5,810		£144,411	1960	£73.68	£14.87
Boxworth	£10,550	£6,000							£16,550	230	£71.96	£26.09
Caldecote	£42,861					£33,400			£76,261	1020	£74.77	£32.75
Cambourne	£31,000	£24,750	£5,000		£1,300	£4,000	£34,050		£100,100	3160	£31.68	£21.87
Carlton	£2,540								£2,540	170	£14.94	£0.00
Castle Camps	£43,933						£20,000		£63,933	620	£103.12	£32.26
Caxton	£45,275								£45,275	850	£53.26	£0.00
Childerley	£0								£0	20	£0.00	£0.00
Chishill, Gt & Lt	£31,986								£31,986	600	£53.31	£0.00
Comberton	£118,669	£7,500	£750	£7,804	£1,400		£7,000		£143,123	2190	£65.35	£11.17
Conington	£0								£0	120	£0.00	£0.00
Coton	£68,904	£5,000			£10,349	£14,651	£6,400		£105,304	780	£135.01	£46.67

Cottenham	£34,370	£6,475	£5,000	£40,000		£11,990		£97,835	5820	£16.81	£10.90
Croxton	£20,000							£20,000	160	£125.00	£0.00
Croydon	£1,000			£2,000	£500			£3,500	230	£15.22	£10.87
Dry Drayton	£10,360							£10,360	590	£17.56	£0.00
Duxford	£16,100							£16,100	1860	£8.66	£0.00
Elsworth	£47,864						£22,550	£70,414	660	£106.69	£34.17
Eltisley	£8,000							£8,000	430	£18.60	£0.00
Gt Eversden }	£10,463							£10,463	240	£12.61	£0.00
Lt Eversden }								£0	590		£0.00
Fen Ditton	£7,000			£3,200				£10,200	740	£13.78	£4.32
Fen Drayton	£31,237							£31,237	840	£37.19	£0.00
Fowlmere	£25,340				£10,110	£700	£3,000	£39,150	1180	£33.18	£11.70
Foxton	£48,388		£5,000		£4,350		£5,121	£62,859	1210	£51.95	£11.96
Fulbourn	£155,200	£25,200		£27,800		£1,450	£2,300	£211,950	4680	£45.29	£12.13
Gamlingay	£51,855	£1,872	£1,433		£65,000	£10,000	£5,600	£135,760	3560	£38.13	£23.57
Girton	£64,940							£64,940	3780	£17.18	£0.00
Lt Gransden	£10,300	£7,000	£2,500					£19,800	280	£70.71	£33.93
Grantchester	£21,440							£21,440	570	£37.61	£0.00
Graveley	£6,444							£6,444	230	£28.02	£0.00
Guilden Morden	£17,650		£42,000					£59,650	930	£64.14	£45.16
Hardwick	£86,776			£7,215	£8,000			£101,991	2620	£38.93	£5.81
Harlton	£38,600		£447					£39,047	310	£125.96	£1.44
Harston	£70,200							£70,200	1690	£41.54	£0.00
Haslingfield	£65,800			£15,957	£2,793			£84,550	1550	£54.55	£12.10
Hatley	£9,327							£9,327	210	£44.41	£0.00
Hauxton	£13,170	£5,670						£18,840	680	£27.71	£8.34
Heydon	£0							£0	220	£0.00	£0.00
Hildersham	£6,850							£6,850	190	£36.05	£0.00
Hinxton	£1,800		£2,869		£4,500	£4,000		£13,169	330	£39.91	£34.45
Histon	£65,500	£13,500		£19,800		£15,000		£113,800	4420	£25.75	£10.93
Horningsea	£48,546	£9,996						£58,542	330	£177.40	£30.29
Horseheath	£15,020			£7,200				£22,220	460	£48.30	£15.65
Ickleton	£59,090							£59,090	660	£89.53	£0.00
Impington	£59,000							£59,000	4010	£14.71	£0.00

Kingston	£7,463							£7,463	220	£33.92	£0.00
Knapwell	£1,000							£1,000	80	£12.50	£0.00
Landbeach	£38,582		£10,265			£10,000	£21,000	£79,847	830	£96.20	£49.72
Linton	£88,733							£88,733	4330	£20.49	£0.00
Litlington	£38,000	£2,568					£1,943	£42,511	810	£52.48	£5.57
Lolworth	£18,988		£11,960					£30,948	140	£221.06	£85.43
Longstanton	£25,750				£2,430			£28,180	1780	£15.83	£1.37
Longstowe	£7,000	£400						£7,400	200	£37.00	£2.00
Madingley	£14,900	£3,000		£11,250	£16,300	£2,000		£47,450	210	£225.95	£155.00
Melbourn	£10,516	£4,000	£10,000	£10,000	£15,189	£6,904	£4,800	£61,409	4460	£13.77	£11.41
Meldreth	£23,500							£23,500	1670	£14.07	£0.00
Milton	£91,150		£2,500		£10,000	£10,622	£5,500	£119,772	4270	£28.05	£6.70
Newton	£13,093		£6,000					£19,093	390	£48.96	£15.38
Oakington & Westwick	£84,300					£20,000	£12,000	£116,300	1300	£89.46	£24.62
Orwell	£90,720	£7,141	£6,100	£388				£104,349	1080	£96.62	£12.62
Over	£76,000	£2,044		£20,000	£10,773			£108,817	2780	£39.14	£11.80
Pampisford	£49,500							£49,500	330	£150.00	£0.00
Papworth Everard	£63,800							£63,800	2120	£30.09	£0.00
Papworth St Agnes	£0							£0	60	£0.00	£0.00
Rampton	£98,038				£12,200			£110,238	450	£244.97	£27.11
Sawston	£64,660	£22,800	£10,000	£18,500	£53,900			£169,860	7070	£24.03	£14.88
Great Shelford	£26,780							£26,780	3990	£6.71	£0.00
Little Shelford	£51,450							£51,450	810	£63.52	£0.00
Shepreth	£2,850							£2,850	830	£3.43	£0.00
Shingay-cum-Wendy	£0							£0	100	£0.00	£0.00
Shudy Camps	£25,000							£25,000	320	£78.13	£0.00
Stapleford	£9,700	£50,000						£59,700	1730	£34.51	£28.90
Steeple Morden	£69,325				£5,000			£74,325	960	£77.42	£5.21
Stow-cum-Quy	£19,485					£500		£19,985	430	£46.48	£1.16
Swavesey	£75,475			£7,300	£22,740	£36,760	£50,000	£192,275	2530	£76.00	£46.17
Tadlow	£21,000							£21,000	180	£116.67	£0.00
Teversham	£3,750							£3,750	2640	£1.42	£0.00
Thriplow	£49,100	£700				£5,000		£54,800	870	£62.99	£6.55
Toft	£40,500							£40,500	560	£72.32	£0.00

Waterbeach	£56,682			£4,855	£10,900	£40,000		£112,437	4370	£25.73	£12.76
Weston Colville	£45,375	£1,000	£279	£1,890			£1,750	£50,294	460	£109.33	£10.69
West Wickham	£54,800							£54,800	420	£130.48	£0.00
West Wratting	£63,305	£42,225		£490		£700	£385	£107,105	450	£238.01	£97.33
Whaddon	£13,800	£5,000		£15,000			£25,000	£58,800	480	£122.50	£93.75
Whittlesford	£44,750			£1,600	£6,763			£53,113	1580	£33.62	£5.29
Great Wilbraham	£9,000							£9,000	610	£14.75	£0.00
Little Wilbraham	£6,295					£4,000		£10,295	400	£25.74	£10.00
Willingham	£52,926		£30,000	£2,500	£2,500			£87,926	3510	£25.05	£9.97
Wimpole	£13,350	£9,900						£23,250	220	£105.68	£45.00
District-wide											
Cambridge LTC				£5,000				£5,000			
Cambridge RUFC				£5,000				£5,000			
Connections Bus		£20,000						£20,000			
Equipment Bank				£1,750	£3,900	£3,990		£9,640			
INSPIRE		£2,700				£2,122		£4,822			
MEPAL Centre		£5,000						£5,000			
stART							£1,060				
	£3,616,233	£336,290	£190,068	£248,989	£282,994	£282,789	£235,269	£5,191,572			

APPENDIX 3 – List of Grants awarded by average per head of population.

**TOTAL COMMUNITY
SERVICES GRANTS
SINCE 1977/78 - ongoing**

Average spend per head per parish £55.42
Average spend per head per parish - last 6 years only £14.00

Parish	<u>1977/78 to 2004/5</u>	2005/6	2006/7	2007/8	2008/9	2009/10	2010/11	Total per village	Population	Total Spend per head of pop	Total Spend per head of pop last 6 years only
Abington Pigotts	£4,646							£4,646	130	£7.15	£0.00
Little Abington }	£0								520		
Bartlow	£0							£0	100	£0.00	£0.00
Bassingbourn	£12,000							£12,000	3960	£3.03	£0.00
Carlton	£2,540							£2,540	170	£14.94	£0.00
Caxton	£45,275							£45,275	850	£53.26	£0.00
Childerley	£0							£0	20	£0.00	£0.00
Chishill, Gt & Lt	£31,986							£31,986	600	£53.31	£0.00
Conington	£0							£0	120	£0.00	£0.00
Croxton	£20,000							£20,000	160	£125.00	£0.00
Dry Drayton	£10,360							£10,360	590	£17.56	£0.00
Duxford	£16,100							£16,100	1860	£8.66	£0.00
Eltisley	£8,000							£8,000	430	£18.60	£0.00
Gt Eversden }	£10,463							£10,463	240	£12.61	£0.00
Lt Eversden }								£0	590		£0.00
Fen Drayton	£31,237							£31,237	840	£37.19	£0.00
Girton	£64,940							£64,940	3780	£17.18	£0.00
Grantchester	£21,440							£21,440	570	£37.61	£0.00
Graveley	£6,444							£6,444	230	£28.02	£0.00
Harston	£70,200							£70,200	1690	£41.54	£0.00
Hatley	£9,327							£9,327	210	£44.41	£0.00

Heydon	£0				£0	220	£0.00	£0.00
Hildersham	£6,850				£6,850	190	£36.05	£0.00
Ickleton	£59,090				£59,090	660	£89.53	£0.00
Impington	£59,000				£59,000	4010	£14.71	£0.00
Kingston	£7,463				£7,463	220	£33.92	£0.00
Knapwell	£1,000				£1,000	80	£12.50	£0.00
Linton	£88,733				£88,733	4330	£20.49	£0.00
Meldreth	£23,500				£23,500	1670	£14.07	£0.00
Pampisford	£49,500				£49,500	330	£150.00	£0.00
Papworth Everard	£63,800				£63,800	2120	£30.09	£0.00
Papworth St Agnes	£0				£0	60	£0.00	£0.00
Great Shelford	£26,780				£26,780	3990	£6.71	£0.00
Little Shelford	£51,450				£51,450	810	£63.52	£0.00
Shepreth	£2,850				£2,850	830	£3.43	£0.00
Shingay-cum-Wendy	£0				£0	100	£0.00	£0.00
Shudy Camps	£25,000				£25,000	320	£78.13	£0.00
Tadlow	£21,000				£21,000	180	£116.67	£0.00
Teversham	£3,750				£3,750	2640	£1.42	£0.00
Toft	£40,500				£40,500	560	£72.32	£0.00
West Wickham	£54,800				£54,800	420	£130.48	£0.00
Great Wilbraham	£9,000				£9,000	610	£14.75	£0.00
Stow-cum-Quy	£19,485			£500	£19,985	430	£46.48	£1.16
Longstanton	£25,750			£2,430	£28,180	1780	£15.83	£1.37
Harlton	£38,600		£447		£39,047	310	£125.96	£1.44
Longstowe	£7,000	£400			£7,400	200	£37.00	£2.00
Babraham	£3,800		£800		£4,600	250	£18.40	£3.20
Fen Ditton	£7,000			£3,200	£10,200	740	£13.78	£4.32
Great Abington }	£71,100	£8,200			£79,300	840	£44.06	£4.56
Steeple Morden	£69,325			£5,000	£74,325	960	£77.42	£5.21
Whittlesford	£44,750			£1,600	£46,350	1580	£29.33	£5.29
Litlington	£38,000	£2,568			£40,568	810	£50.08	£5.57
Hardwick	£86,776			£7,215	£93,991	2620	£35.87	£5.81
Arrington	£6,625			£2,300	£8,925	390	£22.88	£5.90
Thriplow	£49,100	£700			£50,000	870	£57.47	£6.55

Bar Hill	£96,643	£28,060						£124,703	4230	£29.48	£6.63
Milton	£91,150		£2,500		£10,000	£10,622	£5,500	£119,772	4270	£28.05	£6.70
Hauxton	£13,170	£5,670						£18,840	680	£27.71	£8.34
Willingham	£52,926		£30,000	£2,500	£2,500			£87,926	3510	£25.05	£9.97
Little Wilbraham	£6,295					£4,000		£10,295	400	£25.74	£10.00
Weston Colville	£45,375	£1,000	£279	£1,890			£1,750	£50,294	460	£109.33	£10.69
Croydon	£1,000			£2,000	£500			£3,500	230	£15.22	£10.87
Cottenham	£34,370	£6,475	£5,000	£40,000		£11,990		£97,835	5820	£16.81	£10.90
Histon	£65,500	£13,500		£19,800		£15,000		£113,800	4420	£25.75	£10.93
Comberton	£118,669	£7,500	£750	£7,804	£1,400		£7,000	£143,123	2190	£65.35	£11.17
Melbourn	£10,516	£4,000	£10,000	£10,000	£15,189	£6,904	£4,800	£61,409	4460	£13.77	£11.41
Fowlmere	£25,340				£10,110	£700	£3,000	£39,150	1180	£33.18	£11.70
Over	£76,000	£2,044		£20,000	£10,773			£108,817	2780	£39.14	£11.80
Foxton	£48,388		£5,000		£4,350		£5,121	£62,859	1210	£51.95	£11.96
Haslingfield	£65,800			£15,957	£2,793			£84,550	1550	£54.55	£12.10
Fulbourn	£155,200	£25,200		£27,800		£1,450	£2,300	£211,950	4680	£45.29	£12.13
Orwell	£90,720	£7,141	£6,100	£388				£104,349	1080	£96.62	£12.62
Waterbeach	£56,682			£4,855	£10,900	£40,000		£112,437	4370	£25.73	£12.76
Barrington	£50,745	£11,900						£62,645	920	£68.09	£12.93
Bourn	£115,275	£13,284	£7,945		£2,097		£5,810	£144,411	1960	£73.68	£14.87
Sawston	£64,660	£22,800	£10,000	£18,500	£53,900			£169,860	7070	£24.03	£14.88
Newton	£13,093		£6,000					£19,093	390	£48.96	£15.38
Horseheath	£15,020			£7,200				£22,220	460	£48.30	£15.65
Balsham	£43,495		£1,520	£10,190		£15,000		£70,205	1650	£42.55	£16.19
Cambourne	£31,000	£24,750	£5,000		£1,300	£4,000	£34,050	£100,100	3160	£31.68	£21.87
Gamlingay	£51,855	£1,872	£1,433		£65,000	£10,000	£5,600	£135,760	3560	£38.13	£23.57
Oakington & Westwick	£84,300					£20,000	£12,000	£116,300	1300	£89.46	£24.62
Boxworth	£10,550	£6,000						£16,550	230	£71.96	£26.09
Rampton	£98,038				£12,200			£110,238	450	£244.97	£27.11
Stapleford	£9,700	£50,000						£59,700	1730	£34.51	£28.90
Horningsea	£48,546	£9,996						£58,542	330	£177.40	£30.29
Castle Camps	£43,933						£20,000	£63,933	620	£103.12	£32.26
Caldecote	£42,861					£33,400		£76,261	1020	£74.77	£32.75
Lt Gransden	£10,300	£7,000	£2,500					£19,800	280	£70.71	£33.93

Elsworth	£47,864						£22,550	£70,414	660	£106.69	£34.17
Hinxton	£1,800		£2,869		£4,500	£4,000		£13,169	330	£39.91	£34.45
Wimpole	£13,350	£9,900						£23,250	220	£105.68	£45.00
Guilden Morden	£17,650		£42,000					£59,650	930	£64.14	£45.16
Swavesey	£75,475			£7,300	£22,740	£36,760	£50,000	£192,275	2530	£76.00	£46.17
Coton	£68,904	£5,000			£10,349	£14,651	£6,400	£105,304	780	£135.01	£46.67
Landbeach	£38,582		£10,265			£10,000	£21,000	£79,847	830	£96.20	£49.72
Barton	£28,165	£11,105				£30,000		£69,270	810	£85.52	£50.75
Lolworth	£18,988		£11,960					£30,948	140	£221.06	£85.43
Whaddon	£13,800	£5,000		£15,000			£25,000	£58,800	480	£122.50	£93.75
West Wratting	£63,305	£42,225		£490		£700	£385	£107,105	450	£238.01	£97.33
Madingley	£14,900	£3,000		£11,250	£16,300	£2,000		£47,450	210	£225.95	£155.00

District-wide

Cambridge LTC				£5,000				£5,000			
Cambridge RUFC				£5,000				£5,000			
Connections Bus		£20,000						£20,000			
Equipment Bank				£1,750	£3,900	£3,990		£9,640			
INSPIRE		£2,700				£2,122		£4,822			
MEPAL Centre		£5,000						£5,000			
stART							£1,060				
	£3,616,233	£336,290	£190,068	£248,989	£282,994	£282,789	£235,269	£5,191,572			